

2025 BUDGET

Revenue	Amount
Rent -Includes 4020 to 4028	\$ 25,000.00
Membership	\$ 8,000.00
Activities 4029-4038	\$ 31,000.00
Fundraising 4101-4145	\$ 24,000.00
Grants - 4220-4261	\$ 70,500.00
Donations	\$ 2,500.00
Total Revenue	\$ 161,000.00
Expenses	Amount
Admin	
Admistration - 5010,5015,5050,5080, 5105,5110, 5115,5120,5130,5135, 5140,5150, 5160,5220,	\$ 38,100.00
Membership Activities (YTG Foot Clinic Expenses)	\$ 15,100.00
Materials & Supplies	\$ 500.00
Luncheons GAS	\$ 1,700.00
Total Admin	\$ 55,400.00
Building	Amount
Condo Fees	\$ 18,000.00
Utilities 5440,5460,	\$ 10,000.00
R&M & Asset Purchases	\$ 58,000.00
Insurance & Taxes 5152, 5500,5560	\$ 11,000.00
Services 5520,5530,5535, 5540	\$ 8,600.00
Total Building	\$ 105,600.00
Total Expenses	\$ 161,000.00